

# O-1. Each High School - Total School Spending

East Providence High School #02

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	<u>\$7.078</u>						
School Enrollment:	<u>1274</u>	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 10,587,938	100.0%	\$ 8,311	\$ 8,792	-5.5%	117.4%
<b>Instruction</b>		\$ 7,408,236	70.0%	\$ 5,815	\$ 6,102	-4.7%	82.2%
Face-to-Face Teaching		\$ 7,051,441	66.6%	\$ 5,535	\$ 5,729	-3.4%	78.2%
Instructional Teachers		6,858,073	64.8%	5,383	5,570	-3.4%	76.1%
Substitutes		118,850	1.1%	93	98	-4.7%	1.3%
Instructional Paraprofessionals		74,519	0.7%	58	62	-4.9%	0.8%
Classroom Materials		\$ 356,795	3.4%	\$ 280	\$ 373	-24.8%	4.0%
Pupil-Use Technology & Software		82,139	0.8%	64	64	0.7%	0.9%
Instructional Materials, Trips & Supplies		274,656	2.6%	216	309	-30.1%	3.0%
<b>Instructional Support</b>		\$ 1,208,857	11.4%	\$ 949	\$ 1,026	-7.5%	13.4%
Pupil Support		\$ 1,017,140	9.6%	\$ 798	\$ 806	-0.9%	11.3%
Guidance & Counseling		392,209	3.7%	308	362	-14.9%	4.3%
Library & Media		254,739	2.4%	200	179	11.5%	2.8%
Extracurricular		203,356	1.9%	160	141	13.5%	2.3%
Student Health & Services		166,836	1.6%	131	124	5.6%	1.9%
Teacher Support		\$ 72,063	0.7%	\$ 57	\$ 106	-46.6%	0.8%
Curriculum Development		45,894	0.4%	36	38	-4.2%	0.5%
In-Service, Staff Development & Support		26,169	0.2%	21	68	-70.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 119,654	1.1%	\$ 94	\$ 114	-17.8%	1.3%
Program Management		18,288	0.2%	14	25	-42.3%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		101,367	1.0%	80	89	-11.0%	1.1%
<b>Operations</b>		\$ 1,580,365	14.9%	\$ 1,240	\$ 1,286	-3.5%	17.5%
Non-Instructional Pupil Services		\$ 624,288	5.9%	\$ 490	\$ 446	10.0%	6.9%
Transportation		336,427	3.2%	264	245	7.8%	3.7%
Food Service		271,194	2.6%	213	188	13.5%	3.0%
Safety		16,667	0.2%	13	13	0.0%	0.2%
Facilities		\$ 956,072	9.0%	\$ 750	\$ 840	-10.7%	10.6%
Building Upkeep, Utilities & Maintenance		956,072	9.0%	750	840	-10.7%	10.6%
Business Services		\$ 5	0.0%	\$ 0	\$ 0	3.9%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		5	0.0%	0	0	3.9%	0.0%
<b>Leadership</b>		\$ 390,480	3.7%	\$ 306	\$ 378	-19.0%	4.3%
School Management		\$ 390,480	3.7%	\$ 306	\$ 378	-19.0%	4.3%
Principals & Assistant Principals		255,124	2.4%	200	234	-14.4%	2.8%
School Office		135,356	1.3%	106	144	-26.3%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%